



Loving as Jesus Loves,
Living as Jesus Lives



FINANCIAL **UPDATE**

RESTRICTED FUNDS

Letter from Ryan

(on behalf of the Lead Team)



Ryan Brammer
Pastor of Ministry Support

Hello RockPointe family!
Firstly, I want to say thank you to all those who tithe and give here at RockPointe. Feb & March were both strong months financially, and if this continues, we will finish the year in a good position. You will see an update below.

Today, we get a chance to highlight our Restricted Funds. *What are they? Why do we have them? What do they support?* Take a look through this booklet to learn more.

Of note is our Missions Fund. Mission is central to the calling and life of all who follow Jesus. And as a church in the Christian & Missionary Alliance denomination, we are rooted deeply in this call - Jesus' commission to "go and make disciples of all nations..."

As it stands, we are behind in this fund, which impacts our ability to support all those who are funded through it. Take a look, and pray alongside us for God's provision and how he might be asking you to participate.

Thank you RockPointe for your continued generosity, and for being a church who listens and responds to God's leading!

Ministry Fund - Update

Year End Giving Projection

\$72,000 deficit

Year End Projection

adjusted for savings

\$30,000 surplus



Missions Fund

01 What is it?

The Missions Fund is budgeted at 10% of total revenue, and is managed by the RockPointe Go Team. The three core areas are:

- **The Global Advance Fund** (74% of total budget) - helping fund Alliance Missionaries in cross cultural settings all over the world. This is managed through the Alliance National Office. There are 182 missionaries, in 34 countries, serving 65 different people groups, supported through this fund.
- **New Ventures Fund** (3% of total budget) - helping fund New Ventures and Missions in Canada. This is managed through our local Alliance District Office.
- **Global Outreach** (23% of total budget) - helping fund our own RockPointe missionaries & partners around the world. This is managed by our Go Team right here at RockPointe.

02 Year End Projection

We are projecting a **\$153,000 deficit** in our Missions Fund.

Our total budget for the Missions Fund this year is **\$342,000**, so this projected deficit is considerable. Over the next few months, we are praying for provision in this critical ministry area, and asking you to consider partnering in this effort.



Missions Fund - *cont.*

03 RPC Missionaries & Partners

RockPointe currently supports 19 people, through 13 organizations, in: Costa Rica, Mexico, Ethiopia, Thailand, the Middle East, locations in SE Asia and right here at home in Calgary.

Of these 19 people,

- 5 are missionaries with the Alliance Canada
 - 1 family serves as missionaries through their marketplace jobs, in another country
 - 6 are RPC Members sent as missionaries through “Partner Organizations”
 - 6 are RPC Members serving with “non-Partner Organizations”
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04 RockPointe Go Team

The RockPointe Go Team is comprised of lay leaders from each site. Together, they ensure all those supported by the Missions Fund are cared for and supported.

Bowridge - Sean Carrigan & Serhii Yiber

Bearspaw - Marlene Adrian & Caitlin Betcher

Westhills - Terence & Carala Jellema



Compassion Fund

01 What is it?

The Compassion Fund aims to help with practical needs for those hurting, unable or who just need a helping hand.

Counselling fees, paying a bill, groceries, furniture, connection with resources (career, financial, social) are just a few of the many practical ways this fund helps those in need.

This has been a well utilized and well funded area at RockPointe, and we are blessed with a great Compassion Team who oversees and triages the *many* requests we receive.

02 Year End Projection

We are projecting a **\$21,000 surplus** in the Compassion Fund

03 To date...

So far this year, we have given **\$109,000** of practical support to those in need. The needs have only increased as the cost of living has ramped up. Your generosity to this fund has given many people very tangible and impactful assistance in the name of Jesus!



Development Fund

01 What is it?

The Development Fund exists to fund longer term capital needs and the pay down of any RockPointe owned debt. Owning physical assets like the Bowridge & Bearspaw buildings/land comes with cost, and this fund is here to ensure we address these long term needs. Additionally, this fund helps us prepare for where God may lead us in regards to our Westhill's & RockPointe Intercultural sites.

When you give to this fund, you are supporting RockPointe's future related to infrastructure and physical assets.

02 Year End Projection

We are projecting a **\$13,000 deficit** in this fund.

03 Debt

Did you know we only have **\$484,000** left on our mortgage/debt in total? In fact, we anticipate celebrating our final mortgage payment in September, 2026.



New Ventures - RPI

01 What is it?

RockPointe Intercultural (RPI) is a critical part of our family. RPI is a New Venture collaboration in Calgary NE, between the Alliance District in Alberta and RockPointe, led by Naim Choi. Emphasis is on welcoming New Canadians, helping practically through classes and training, introducing them to the love of Jesus and worshipping Jesus together.

This fund exists to ensure RPI has the funds necessary to continue their ministry throughout the New Venture term.

02 Year End Projection

We are projecting a **\$21,000 surplus** in this fund.

03 Did you know...

RPI has over 30 RockPointe volunteers ministering and helping New Canadians each week? This is a huge blessing, and over the next year (the final year in the 3 year New Venture term) we will be praying, discerning and walking With Naim & his Team to determine the future of RPI together!



How to Give / Tithe

Ensure you clearly select which Restricted Fund you would like to support



01 RockPointe Services

You can participate in giving at our services by placing cash or cheques in an envelope and placing it in the offering plate or offering box.

Online Banking, E-Transfer or PAG 02

You can give through your personal banking website, setting up a “one-time” or “recurring” payment.

Pre-Authorized Giving (PAG) allows specific amounts to be automatically withdrawn from your account on a recurring basis.



03 Planning Center

You can give through the RockPointe Website (Planning Center). Click on “Give” and you will be able to give through credit card. *Please note there is a 3% fee for this method.*



Want to know more?

Scan this QR code for more details

